



## Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

**SCHEDULED**

**MEETING ATTACHMENTS (ID # 5256)**

Meeting: 04/08/21 08:55 AM  
Department: County Clerk  
Category: Meeting Items  
Prepared By: Paula Brumfield  
Initiator: Paula Brumfield  
Sponsors:  
DOC ID: 5256

# Meeting Attachments

### ATTACHMENTS:

- 040821 CERTIFIED COURT ORDER NO. 04-08-2021-01 (PDF)
- 040821 - CC LIBRARY - LETTER OF RECOMMENDATION - Suarez (PDF)
- 040821 APPOINTMENT LETTER - SUAREZ MATTHEW - CC LIBRARY BOARD OF TRUSTEES (PDF)
- 040821 AUDITOR - MONTHLY REPORT - MARCH (PDF)
- 040821 ASSESSOR - 1ST QUARTER REPORT (PDF)
- 040821 PUBLIC ADMIN - 1ST QUARTER REPORT (PDF)
- 040821 SMCC - 1ST QUARTER REPORT (PDF)

The Treasurer is hereby ordered to pay the following entities:

RECEIVED  
RECEIVED

APR 07 2021  
APR 07 2021

KAY BROWN  
KAY BROWN CLERK  
COUNTY CLERK

PB @ 2:47

2021 #310 Sales Tax

Road & Bridge Sales Tax

R#: 4234

April 7, 2021

April 2021 Term

Sales Tax #310 Received			388,542.09		CKS
Common Road I		30.98%	120,370.34	231-49290	
Common Road II		30.39%	118,077.94	232-49290	
Common Road I			17,708.33	231-49290	
Common Road II			17,250.00	232-49290	
Budget Apportlonment					
Common I Total			138,078.67	221-800-59501	
Common II Total			135,327.94	221-800-59502	
Amount To Remain In Pool			115,135.48		

Ralph Phillips 4-8-2021  
Presiding Commissioner Ralph Phillips

Hosea Bilyeu 4-8-2021  
Western Commissioner Hosea Bilyeu

Lynn Morris 4/8/21  
Eastern Commissioner Lynn Morris

IN TESTMONY WHEREOF I, have hereunto set my hand and affixed the seal of said Commission, at my office in Christian County this, the 8th day of April, 2021.

Kay Brown  
Kay Brown, Clerk of the County Commission



Christian County Library  
208 McCroskey St.  
Nixa, MO 65714

April 1, 2021

Dear Commissioners Phillips, Bilyeu, and Morris,

Christian County Library Board of Trustee member Maurine Myers passed away on March 5th, 2021 due to an ongoing struggle with cancer, leaving an open seat on the Board of Trustees to represent the Ozark Area townships of Cassidy, Riverside, West Finley, East Finley, McCracken, & Linden.

After two weeks of posting the application, the Board of Trustees met with applicant Matthew Suarez of Ozark via Zoom at their March 29, 2021 meeting.

The Board of Trustees would like to nominate Mr. Suarez as the Ozark Area representative for the Christian County Library Board of Trustees. Mr. Suarez will be completing the term begun by Mrs. Myers which will end on June 30, 2023.

Below is contact information for Mr. Suarez

Matthew Suarez

[REDACTED]  
[REDACTED]

[REDACTED]

matthew.suarez@centraltrust.net

Thank you!

Sincerely,

Dana Roberts  
Interim Director/Director of Youth Services  
Christian County Library



# Christian County Commission

100 W. Church Street Room 100  
Ozark, Missouri 65721  
(417)582-4300

Ralph Phillips  
Presiding Commissioner

Lynn Morris  
Eastern Commissioner

Hosea Bilyeu  
Western Commissioner

08 April 2021

Matthew Suarez  
[REDACTED]  
[REDACTED]

Dear Matthew,

The Christian County Commission voted today to affirm your appointment to the Christian County Library Board of Trustees. You will represent the townships of Cassidy, Riverside, West Finley, East Finley, McCracken and Linden. Your appointment shall complete Mrs. Maurine Myers' unexpired term which expires on June 30<sup>th</sup>, 2023.

We thank you for your willingness to serve on this board and we greatly appreciate you making Christian County a better place!

Sincerely,

Hosea Bilyeu  
Western Commissioner

Ralph Phillips  
Presiding Commissioner

Lynn Morris  
Eastern Commissioner

# Auditor's Report

March 2021

## SUMMARY:

General Revenue Fund Balance \$6.780 Million – an decrease of \$946,853 from February's balance. The bulk of this is the result of timing issues between deposits and purchases.

Using the rule of thumb that monthly expenditures should be 1/12<sup>th</sup> of the annual budget each month (currently 25%) most departments and funds are currently within 3% of this average. Overall, General Revenues are 29.31% of budget and expenditures are 24.15%. The Commission office has spent 29.76% of budget for 2021. The other offices shown with a variance of more than 3% have already entered blanket purchase orders for set monthly expenditures, creating encumbrances that skew the percentages.

All required reporting for the CARES Act funds have been provided to BKD as required by the State of Missouri. The requirements of this reporting have proven to be exceptionally time-consuming, requiring explanations more detailed than most of the applications that have been received. This has improved with the elimination of applications from external entities.

The ClearGov transparency portal is close to launch. We have encountered some data mapping issues with the departmental funds, but that will be resolved soon. While we are not quite ready for the full publicity campaign, I encourage each of you to visit <https://christiancounty.cleargov.com/> to get an idea of the information that is available and how to navigate the site.



Christian County, MO

# Consolidated Balance Sheet Report

## Account Summary

As Of 03/31/2021

Account	Name	Balance	
<b>Assets</b>			
11000	Claim on Cash - General Fund	6,780,712.03	
	<b>Total Assets:</b>	<u>6,780,712.03</u>	<u>6,780,712.03</u>
<b>Liability</b>			
22143	PR Benefit Plans Payable	-8,966.75	
22205	SUTA Payable	-33.54	
22265	LAGERS Payable	-112,174.67	
	<b>Total Liability:</b>	<u>-121,174.96</u>	
<b>Equity</b>			
30400	Fund Balance - Assigned to Court Building	1,784,200.11	
30500	Fund Balance - General Fund Non-Assigne	4,931,372.64	
	<b>Total Beginning Equity:</b>	<u>6,715,572.75</u>	
	Total Revenue	3,119,054.61	
	Total Expense	<u>2,932,740.37</u>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<u>6,901,886.99</u>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<u>6,780,712.03</u>



Christian County, MO

# Budget Report Group Summary

For Fiscal: 2021 Period Ending: 03/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 101 - Christian County General Fund</b>							
<b>Revenue</b>							
	10,642,580.00	10,642,580.00	622,808.58	3,119,054.61	0.00	-7,523,525.39	29.31 %
<b>Revenue Total:</b>	<b>10,642,580.00</b>	<b>10,642,580.00</b>	<b>622,808.58</b>	<b>3,119,054.61</b>	<b>0.00</b>	<b>-7,523,525.39</b>	<b>29.31 %</b>
<b>Expense</b>							
010 - Commission	423,975.00	423,975.00	25,331.03	126,027.72	135.87	297,811.41	29.76 %
020 - County Clerk	166,174.00	166,174.00	12,025.27	36,211.71	187.22	129,775.07	21.90 %
030 - Elections	160,655.00	160,655.00	12,424.96	33,692.48	827.57	126,134.95	21.49 %
040 - Facilities Management	1,084,368.00	1,084,368.00	60,410.78	204,532.90	38,087.13	841,747.97	22.37 %
060 - Treasurer	145,735.00	145,735.00	10,708.31	31,941.47	0.00	113,793.53	21.92 %
070 - Collector	275,775.00	275,775.00	14,398.34	51,203.68	0.00	224,571.32	18.57 %
090 - Recorder	248,147.00	248,147.00	16,531.65	48,720.59	0.00	199,426.41	19.63 %
110 - Consolidated Courts	278,601.00	278,601.00	12,758.29	35,931.58	1,097.35	241,572.07	13.29 %
121 - 38th Circuit Associate Division No. 1	160,213.00	160,213.00	19,337.81	42,565.87	31,694.89	85,952.24	46.35 %
122 - 38th Circuit Associate Division No. 2	6,805.00	6,805.00	24.90	634.70	0.00	6,170.30	9.33 %
130 - Public Administrator	182,688.00	182,688.00	13,196.27	47,429.28	0.00	135,258.72	25.96 %
140 - Prosecuting Attorney	897,163.00	897,163.00	74,040.70	215,616.78	0.00	681,546.22	24.03 %
150 - Juvenile Office	448,914.00	448,914.00	32,522.73	95,960.31	121,678.48	231,275.21	48.48 %
160 - Coroner	163,354.00	163,354.00	22,751.42	36,261.72	-258.00	127,350.28	22.04 %
170 - County Misc & Operations	5,228,760.00	5,228,760.00	662,583.34	857,996.73	15,649.88	4,355,113.39	16.71 %
180 - University Extension	73,270.00	73,270.00	4,268.25	16,349.73	51,952.50	4,967.77	93.22 %
190 - Emergency Management	214,512.00	214,512.00	3,613.18	57,113.47	-20,028.05	177,426.58	17.29 %
200 - Planning & Development	321,962.00	321,962.00	2,425.68	43,243.51	179.91	278,538.58	13.49 %
210 - Auditor	198,805.00	198,805.00	12,769.56	39,000.61	500.00	159,304.39	19.87 %
230 - Recycle	103,867.00	103,867.00	7,053.34	21,387.80	0.00	82,479.20	20.59 %
240 - Human Resources	142,033.00	142,033.00	-226.93	25,896.28	103.69	116,033.03	18.31 %
250 - Emergency Fund	219,000.00	219,000.00	0.00	0.00	0.00	219,000.00	0.00 %
700 - Sheriff - Payroll	1,072,855.00	1,072,855.00	-6,804.30	152,171.45	0.00	920,683.55	14.18 %
900 - Transfer out	930,000.00	930,000.00	500,850.00	712,850.00	0.00	217,150.00	76.65 %
<b>Expense Total:</b>	<b>13,147,631.00</b>	<b>13,147,631.00</b>	<b>1,512,994.58</b>	<b>2,932,740.37</b>	<b>241,808.44</b>	<b>9,973,082.19</b>	<b>24.15 %</b>
<b>Fund: 101 - Christian County General Fund Surplus (Deficit):</b>	<b>-2,505,051.00</b>	<b>-2,505,051.00</b>	<b>-890,186.00</b>	<b>186,314.24</b>	<b>-241,808.44</b>	<b>2,449,556.80</b>	<b>2.22 %</b>
<b>Fund: 201 - Co. Law Enforcement</b>							
<b>Revenue</b>							
	5,697,800.00	5,697,800.00	524,103.18	1,324,601.47	0.00	-4,373,198.53	23.25 %

Budget Report

For Fiscal: 2021 Period Ending: 03/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	5,697,800.00	5,697,800.00	524,103.18	1,324,601.47	0.00	-4,373,198.53	23.25 %
<b>Expense</b>							
600 - Expenses - Payroll	4,407,417.00	4,407,417.00	-205,774.93	358,928.72	0.00	4,048,488.28	8.14 %
610 - Expenses - Other	2,146,000.00	2,146,000.00	113,924.78	271,459.91	425.34	1,874,114.75	12.67 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	6,553,417.00	6,553,417.00	-91,850.15	630,388.63	425.34	5,922,603.03	9.63 %
Fund: 201 - Co. Law Enforcement Surplus (Deficit):	-855,617.00	-855,617.00	615,953.33	694,212.84	-425.34	1,549,404.50	-81.09 %
<b>Fund: 205 - Federal Forfeiture I</b>							
Revenue	25,950.00	25,950.00	4,177.75	4,258.34	0.00	-21,691.66	16.41 %
Revenue Surplus (Deficit):	25,950.00	25,950.00	4,177.75	4,258.34	0.00	-21,691.66	16.41 %
<b>Expense</b>							
610 - Expenses - Other	102,000.00	102,000.00	991.76	2,386.76	6,927.28	92,685.96	9.13 %
Expense Total:	102,000.00	102,000.00	991.76	2,386.76	6,927.28	92,685.96	9.13 %
Fund: 205 - Federal Forfeiture I Surplus (Deficit):	-76,050.00	-76,050.00	3,185.99	1,871.58	-6,927.28	70,994.30	6.65 %
<b>Fund: 208 - Law Enforcement Training</b>							
Revenue	27,310.00	27,310.00	281.50	3,264.29	0.00	-24,045.71	11.95 %
Revenue Surplus (Deficit):	27,310.00	27,310.00	281.50	3,264.29	0.00	-24,045.71	11.95 %
<b>Expense</b>							
610 - Expenses - Other	33,000.00	33,000.00	4,004.66	6,613.72	3,748.39	22,637.89	31.40 %
Expense Total:	33,000.00	33,000.00	4,004.66	6,613.72	3,748.39	22,637.89	31.40 %
Fund: 208 - Law Enforcement Training Surplus (Deficit):	-5,690.00	-5,690.00	-3,723.16	-3,349.43	-3,748.39	-1,407.82	124.74 %
<b>Fund: 210 - Civil Process</b>							
Revenue	50,220.00	50,220.00	3,257.10	12,286.09	0.00	-37,933.91	24.46 %
Revenue Surplus (Deficit):	50,220.00	50,220.00	3,257.10	12,286.09	0.00	-37,933.91	24.46 %
<b>Expense</b>							
610 - Expenses - Other	90,500.00	90,500.00	796.75	5,179.16	-3,800.00	89,120.84	1.52 %
Expense Total:	90,500.00	90,500.00	796.75	5,179.16	-3,800.00	89,120.84	1.52 %
Fund: 210 - Civil Process Surplus (Deficit):	-40,280.00	-40,280.00	2,460.35	7,106.93	3,800.00	51,186.93	-27.08 %
<b>Fund: 212 - Inmate Prisoner Detainee Security</b>							
Revenue	12,700.00	12,700.00	840.78	2,671.78	0.00	-10,028.22	21.04 %
Revenue Surplus (Deficit):	12,700.00	12,700.00	840.78	2,671.78	0.00	-10,028.22	21.04 %
<b>Expense</b>							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %



**Budget Report**

For Fiscal: 2021 Period Ending: 03/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
620 - Expenses - Other	30,000.00	30,000.00	0.00	7,044.00	0.00	22,956.00	23.48 %
<b>Expense Total:</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>7,044.00</b>	<b>0.00</b>	<b>22,956.00</b>	<b>23.48 %</b>
<b>Fund: 212 - Inmate Prisoner Detainee Security Surplus (Deficit):</b>	<b>-17,300.00</b>	<b>-17,300.00</b>	<b>840.78</b>	<b>-4,372.22</b>	<b>0.00</b>	<b>12,927.78</b>	<b>25.27 %</b>
<b>Fund: 215 - Sheriff's Conceal Carry</b>							
<b>Revenue</b>							
	52,100.00	52,100.00	7,670.00	21,089.79	0.00	-31,010.21	40.48 %
<b>Revenue Surplus (Deficit):</b>	<b>52,100.00</b>	<b>52,100.00</b>	<b>7,670.00</b>	<b>21,089.79</b>	<b>0.00</b>	<b>-31,010.21</b>	<b>40.48 %</b>
<b>Expense</b>							
600 - Expenses - Payroll	20,693.08	20,693.08	1,452.51	4,332.77	0.00	16,360.31	20.94 %
610 - Expenses - Other	130,500.00	130,500.00	1,714.81	9,484.15	52.00	120,963.85	7.31 %
<b>Expense Total:</b>	<b>151,193.08</b>	<b>151,193.08</b>	<b>3,167.32</b>	<b>13,816.92</b>	<b>52.00</b>	<b>137,324.16</b>	<b>9.17 %</b>
<b>Fund: 215 - Sheriff's Conceal Carry Surplus (Deficit):</b>	<b>-99,093.08</b>	<b>-99,093.08</b>	<b>4,502.68</b>	<b>7,272.87</b>	<b>-52.00</b>	<b>106,313.95</b>	<b>-7.29 %</b>
<b>Fund: 219 - Family Violence</b>							
<b>Revenue</b>							
	3,000.00	3,000.00	95.00	435.00	0.00	-2,565.00	14.50 %
<b>Revenue Surplus (Deficit):</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>95.00</b>	<b>435.00</b>	<b>0.00</b>	<b>-2,565.00</b>	<b>14.50 %</b>
<b>Expense</b>							
800 - Disbursements	3,000.00	3,000.00	95.00	435.00	0.00	2,565.00	14.50 %
<b>Expense Total:</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>95.00</b>	<b>435.00</b>	<b>0.00</b>	<b>2,565.00</b>	<b>14.50 %</b>
<b>Fund: 219 - Family Violence Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 220 - LEPC</b>							
<b>Revenue</b>							
	3,525.00	3,525.00	0.00	14.24	0.00	-3,510.76	0.40 %
<b>Revenue Surplus (Deficit):</b>	<b>3,525.00</b>	<b>3,525.00</b>	<b>0.00</b>	<b>14.24</b>	<b>0.00</b>	<b>-3,510.76</b>	<b>0.40 %</b>
<b>Expense</b>							
610 - Expenses - Other	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00 %
<b>Expense Total:</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00 %</b>
<b>Fund: 220 - LEPC Surplus (Deficit):</b>	<b>-15,475.00</b>	<b>-15,475.00</b>	<b>0.00</b>	<b>14.24</b>	<b>0.00</b>	<b>15,489.24</b>	<b>-0.09 %</b>
<b>Fund: 221 - Road Sales Tax</b>							
<b>Revenue</b>							
	4,316,000.00	4,316,000.00	422,813.30	1,348,508.03	0.00	-2,967,491.97	31.24 %
<b>Revenue Surplus (Deficit):</b>	<b>4,316,000.00</b>	<b>4,316,000.00</b>	<b>422,813.30</b>	<b>1,348,508.03</b>	<b>0.00</b>	<b>-2,967,491.97</b>	<b>31.24 %</b>
<b>Expense</b>							
800 - Disbursements	4,935,000.00	4,935,000.00	294,535.79	822,552.58	0.00	4,112,447.42	16.67 %
<b>Expense Total:</b>	<b>4,935,000.00</b>	<b>4,935,000.00</b>	<b>294,535.79</b>	<b>822,552.58</b>	<b>0.00</b>	<b>4,112,447.42</b>	<b>16.67 %</b>
<b>Fund: 221 - Road Sales Tax Surplus (Deficit):</b>	<b>-619,000.00</b>	<b>-619,000.00</b>	<b>128,277.51</b>	<b>525,955.45</b>	<b>0.00</b>	<b>1,144,955.45</b>	<b>-84.97 %</b>

Budget Report

For Fiscal: 2021 Period Ending: 03/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 222 - CART</b>							
Revenue							
	1,550,600.00	1,550,600.00	122,369.83	375,256.09	0.00	-1,175,343.91	24.20 %
Revenue Surplus (Deficit):	1,550,600.00	1,550,600.00	122,369.83	375,256.09	0.00	-1,175,343.91	24.20 %
Expense							
800 - Disbursements	1,550,000.00	1,550,000.00	122,368.69	375,250.55	0.00	1,174,749.45	24.21 %
Expense Total:	1,550,000.00	1,550,000.00	122,368.69	375,250.55	0.00	1,174,749.45	24.21 %
<b>Fund: 222 - CART Surplus (Deficit):</b>	<b>600.00</b>	<b>600.00</b>	<b>1.14</b>	<b>5.54</b>	<b>0.00</b>	<b>-594.46</b>	<b>0.92 %</b>
<b>Fund: 231 - Common I</b>							
Revenue							
	2,475,860.00	2,475,860.00	191,645.14	646,879.47	0.00	-1,828,980.53	26.13 %
Revenue Surplus (Deficit):	2,475,860.00	2,475,860.00	191,645.14	646,879.47	0.00	-1,828,980.53	26.13 %
Expense							
600 - Expenses - Payroll	859,130.00	859,130.00	58,657.08	163,089.98	0.00	696,040.02	18.98 %
610 - Expenses - Other	1,811,500.00	1,811,500.00	27,922.54	78,421.43	162,942.24	1,570,136.33	13.32 %
Expense Total:	2,670,630.00	2,670,630.00	86,579.62	241,511.41	162,942.24	2,266,176.35	15.14 %
<b>Fund: 231 - Common I Surplus (Deficit):</b>	<b>-194,770.00</b>	<b>-194,770.00</b>	<b>105,065.52</b>	<b>405,368.06</b>	<b>-162,942.24</b>	<b>437,195.82</b>	<b>-124.47 %</b>
<b>Fund: 232 - Common II</b>							
Revenue							
	2,309,530.00	2,309,530.00	188,532.45	523,091.41	0.00	-1,786,438.59	22.65 %
Revenue Surplus (Deficit):	2,309,530.00	2,309,530.00	188,532.45	523,091.41	0.00	-1,786,438.59	22.65 %
Expense							
600 - Expenses - Payroll	791,726.00	791,726.00	56,631.97	178,543.66	0.00	613,182.34	22.55 %
610 - Expenses - Other	1,635,950.00	1,635,950.00	37,651.08	107,330.67	113,056.84	1,415,562.49	13.47 %
Expense Total:	2,427,676.00	2,427,676.00	94,283.05	285,874.33	113,056.84	2,028,744.83	16.43 %
<b>Fund: 232 - Common II Surplus (Deficit):</b>	<b>-118,146.00</b>	<b>-118,146.00</b>	<b>94,249.40</b>	<b>237,217.08</b>	<b>-113,056.84</b>	<b>242,306.24</b>	<b>-105.09 %</b>
<b>Fund: 233 - Bridge</b>							
Revenue							
	401,085.50	401,085.50	84,892.04	123,661.39	0.00	-277,424.11	30.83 %
Revenue Surplus (Deficit):	401,085.50	401,085.50	84,892.04	123,661.39	0.00	-277,424.11	30.83 %
Expense							
610 - Expenses - Other	520,583.00	520,583.00	12,295.02	12,295.02	6,370.79	501,917.19	3.59 %
Expense Total:	520,583.00	520,583.00	12,295.02	12,295.02	6,370.79	501,917.19	3.59 %
<b>Fund: 233 - Bridge Surplus (Deficit):</b>	<b>-119,497.50</b>	<b>-119,497.50</b>	<b>72,597.02</b>	<b>111,366.37</b>	<b>-6,370.79</b>	<b>224,493.08</b>	<b>-87.86 %</b>
<b>Fund: 241 - Assessment</b>							
Revenue							
	992,538.00	992,538.00	17,476.31	771,214.07	0.00	-221,323.93	77.70 %

**Budget Report**

For Fiscal: 2021 Period Ending: 03/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	992,538.00	992,538.00	17,476.31	771,214.07	0.00	-221,323.93	77.70 %
<b>Expense</b>							
600 - Expenses - Payroll	773,195.00	773,195.00	52,434.30	157,604.55	0.00	615,590.45	20.38 %
610 - Expenses - Other	587,300.00	587,300.00	66,039.79	104,545.89	22,626.61	460,127.50	21.65 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	1,360,495.00	1,360,495.00	118,474.09	262,150.44	22,626.61	1,075,717.95	20.93 %
Fund: 241 - Assessment Surplus (Deficit):	-367,957.00	-367,957.00	-100,997.78	509,063.63	-22,626.61	854,394.02	-132.20 %
<b>Fund: 250 - LEST</b>							
Revenue	2,518,778.02	2,518,778.02	255,078.43	720,641.35	0.00	-1,798,136.67	28.61 %
Revenue Surplus (Deficit):	2,518,778.02	2,518,778.02	255,078.43	720,641.35	0.00	-1,798,136.67	28.61 %
<b>Expense</b>							
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
702 - Prosecutor - Payroll	686,250.00	686,250.00	52,053.37	155,225.58	0.00	531,024.42	22.62 %
710 - Sheriff - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
720 - Prosecutor - Other Expenses	44,350.00	44,350.00	9,871.20	15,378.22	69.00	28,902.78	34.83 %
900 - Transfer out	0.00	0.00	189,685.20	511,362.94	0.00	-511,362.94	0.00 %
Expense Total:	730,600.00	730,600.00	251,609.77	681,966.74	69.00	48,564.26	93.35 %
Fund: 250 - LEST Surplus (Deficit):	1,788,178.02	1,788,178.02	3,468.66	38,674.61	-69.00	-1,749,572.41	2.16 %
<b>Fund: 255 - LERF</b>							
Revenue	35,265.00	35,265.00	3,685.00	9,094.80	0.00	-26,170.20	25.79 %
Revenue Surplus (Deficit):	35,265.00	35,265.00	3,685.00	9,094.80	0.00	-26,170.20	25.79 %
<b>Expense</b>							
610 - Expenses - Other	50,000.00	50,000.00	0.00	3,385.00	0.00	46,615.00	6.77 %
Expense Total:	50,000.00	50,000.00	0.00	3,385.00	0.00	46,615.00	6.77 %
Fund: 255 - LERF Surplus (Deficit):	-14,735.00	-14,735.00	3,685.00	5,709.80	0.00	20,444.80	-38.75 %
<b>Fund: 260 - P.A. Training</b>							
Revenue	5,040.00	5,040.00	346.38	1,191.71	0.00	-3,848.29	23.65 %
Revenue Surplus (Deficit):	5,040.00	5,040.00	346.38	1,191.71	0.00	-3,848.29	23.65 %
<b>Expense</b>							
610 - Expenses - Other	10,000.00	10,000.00	175.00	167.58	175.00	9,657.42	3.43 %
Expense Total:	10,000.00	10,000.00	175.00	167.58	175.00	9,657.42	3.43 %
Fund: 260 - P.A. Training Surplus (Deficit):	-4,960.00	-4,960.00	171.38	1,024.13	-175.00	5,809.13	-17.12 %
<b>Fund: 265 - Delinquent Taxes</b>							
Revenue	10,280.00	10,280.00	582.45	1,239.06	0.00	-9,040.94	12.05 %

Budget Report

For Fiscal: 2021 Period Ending: 03/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	10,280.00	10,280.00	582.45	1,239.06	0.00	-9,040.94	12.05 %
Expense							
610 - Expenses - Other	21,000.00	21,000.00	3,350.46	10,619.89	0.00	10,380.11	50.57 %
Expense Total:	21,000.00	21,000.00	3,350.46	10,619.89	0.00	10,380.11	50.57 %
Fund: 265 - Delinquent Taxes Surplus (Deficit):	-10,720.00	-10,720.00	-2,768.01	-9,380.83	0.00	1,339.17	87.51 %
Fund: 268 - Adm. Handling Cost							
Revenue							
Revenue Surplus (Deficit):	267,100.00	267,100.00	26,537.46	108,141.86	0.00	-158,958.14	40.49 %
Expense							
610 - Expenses - Other	301,200.00	301,200.00	27,643.26	114,115.94	3,194.13	183,889.93	38.95 %
Expense Total:	301,200.00	301,200.00	27,643.26	114,115.94	3,194.13	183,889.93	38.95 %
Fund: 268 - Adm. Handling Cost Surplus (Deficit):	-34,100.00	-34,100.00	-1,105.80	-5,974.08	-3,194.13	24,931.79	26.89 %
Fund: 269 - Law Library							
Revenue							
Revenue Surplus (Deficit):	9,689.00	9,689.00	0.00	966.51	0.00	-8,722.49	9.98 %
Expense							
610 - Expenses - Other	5,000.00	5,000.00	0.00	2,658.89	0.00	2,341.11	53.18 %
Expense Total:	5,000.00	5,000.00	0.00	2,658.89	0.00	2,341.11	53.18 %
Fund: 269 - Law Library Surplus (Deficit):	4,689.00	4,689.00	0.00	-1,692.38	0.00	-6,381.38	-36.09 %
Fund: 271 - Record Retention							
Revenue							
Revenue Surplus (Deficit):	35,000.00	35,000.00	4,310.00	14,703.55	0.00	-20,296.45	42.01 %
Expense							
610 - Expenses - Other	230,000.00	230,000.00	0.00	157,761.76	0.00	72,238.24	68.59 %
Expense Total:	230,000.00	230,000.00	0.00	157,761.76	0.00	72,238.24	68.59 %
Fund: 271 - Record Retention Surplus (Deficit):	-195,000.00	-195,000.00	4,310.00	-143,058.21	0.00	51,941.79	73.36 %
Fund: 272 - Record Technology							
Revenue							
Revenue Surplus (Deficit):	64,100.00	64,100.00	8,134.25	22,972.35	0.00	-41,127.65	35.84 %
Expense							
610 - Expenses - Other	78,200.00	78,200.00	1,051.19	2,190.33	695.00	75,314.67	3.69 %
Expense Total:	78,200.00	78,200.00	1,051.19	2,190.33	695.00	75,314.67	3.69 %
Fund: 272 - Record Technology Surplus (Deficit):	-14,100.00	-14,100.00	7,083.06	20,782.02	-695.00	34,187.02	-142.46 %

Budget Report

For Fiscal: 2021 Period Ending: 03/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 275 - Tax Maintenance</b>							
Revenue							
	126,500.00	126,500.00	0.00	37,251.85	0.00	-89,248.15	29.45 %
Revenue Surplus (Deficit):	126,500.00	126,500.00	0.00	37,251.85	0.00	-89,248.15	29.45 %
Expense							
610 - Expenses - Other	174,000.00	174,000.00	0.00	23,071.02	0.00	150,928.98	13.26 %
Expense Total:	174,000.00	174,000.00	0.00	23,071.02	0.00	150,928.98	13.26 %
Fund: 275 - Tax Maintenance Surplus (Deficit):	-47,500.00	-47,500.00	0.00	14,180.83	0.00	61,680.83	-29.85 %
<b>Fund: 280 - Building Inspection</b>							
Revenue							
	258,700.00	258,700.00	39,362.27	63,742.82	0.00	-194,957.18	24.64 %
Revenue Surplus (Deficit):	258,700.00	258,700.00	39,362.27	63,742.82	0.00	-194,957.18	24.64 %
Expense							
600 - Expenses - Payroll	226,115.00	226,115.00	19,816.02	56,979.06	0.00	169,135.94	25.20 %
610 - Expenses - Other	47,500.00	47,500.00	2,383.37	16,955.26	24,268.00	6,276.74	86.79 %
Expense Total:	273,615.00	273,615.00	22,199.39	73,934.32	24,268.00	175,412.68	35.89 %
Fund: 280 - Building Inspection Surplus (Deficit):	-14,915.00	-14,915.00	17,162.88	-10,191.50	-24,268.00	-19,544.50	231.04 %
<b>Fund: 285 - County Elections</b>							
Revenue							
	150,100.00	150,100.00	0.00	10.02	0.00	-150,089.98	0.01 %
Revenue Surplus (Deficit):	150,100.00	150,100.00	0.00	10.02	0.00	-150,089.98	0.01 %
Expense							
610 - Expenses - Other	150,000.00	150,000.00	0.00	29,374.05	0.00	120,625.95	19.58 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	150,000.00	150,000.00	0.00	29,374.05	0.00	120,625.95	19.58 %
Fund: 285 - County Elections Surplus (Deficit):	100.00	100.00	0.00	-29,364.03	0.00	-29,464.03	19,364.03 %
<b>Fund: 288 - Elections 5%</b>							
Revenue							
	8,110.00	8,110.00	0.00	4,608.15	0.00	-3,501.85	56.82 %
Revenue Surplus (Deficit):	8,110.00	8,110.00	0.00	4,608.15	0.00	-3,501.85	56.82 %
Expense							
610 - Expenses - Other	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	0.00 %
Expense Total:	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	0.00 %
Fund: 288 - Elections 5% Surplus (Deficit):	-3,090.00	-3,090.00	0.00	4,608.15	0.00	7,698.15	-149.13 %
<b>Fund: 289 - HAVA</b>							
Revenue							
	8,622.00	8,622.00	0.00	21,677.19	0.00	13,055.19	251.42 %

Budget Report

For Fiscal: 2021 Period Ending: 03/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	8,622.00	8,622.00	0.00	21,677.19	0.00	13,055.19	251.42 %
Expense							
610 - Expenses - Other	29,500.00	29,500.00	0.00	15,530.00	0.00	13,970.00	52.64 %
Expense Total:	29,500.00	29,500.00	0.00	15,530.00	0.00	13,970.00	52.64 %
Fund: 289 - HAVA Surplus (Deficit):	-20,878.00	-20,878.00	0.00	6,147.19	0.00	27,025.19	-29.44 %
<b>Fund: 420 - Stone Hollow NID</b>							
Revenue							
Revenue Surplus (Deficit):	26,900.00	26,900.00	0.00	23,964.76	0.00	-2,935.24	89.09 %
Expense							
610 - Expenses - Other	24,461.96	24,461.96	0.00	0.00	0.00	24,461.96	0.00 %
Expense Total:	24,461.96	24,461.96	0.00	0.00	0.00	24,461.96	0.00 %
Fund: 420 - Stone Hollow NID Surplus (Deficit):	2,438.04	2,438.04	0.00	23,964.76	0.00	21,526.72	982.95 %
<b>Fund: 430 - River Downs West NID</b>							
Revenue							
Revenue Surplus (Deficit):	40,300.00	40,300.00	0.00	39,835.75	0.00	-464.25	98.85 %
Expense							
610 - Expenses - Other	43,675.65	43,675.65	43,675.65	43,675.65	0.00	0.00	100.00 %
Expense Total:	43,675.65	43,675.65	43,675.65	43,675.65	0.00	0.00	100.00 %
Fund: 430 - River Downs West NID Surplus (Deficit):	-3,375.65	-3,375.65	-43,675.65	-3,839.90	0.00	-464.25	113.75 %
<b>Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion</b>							
Revenue							
Revenue Surplus (Deficit):	625,500.00	625,500.00	500,850.00	500,850.00	0.00	-124,650.00	80.07 %
Expense							
610 - Expenses - Other	625,450.00	625,450.00	500,850.00	500,850.00	0.00	124,600.00	80.08 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	625,450.00	625,450.00	500,850.00	500,850.00	0.00	124,600.00	80.08 %
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Surplus (Deficit):	50.00	50.00	0.00	0.00	0.00	-50.00	0.00 %
Report Surplus (Deficit):	-3,601,245.17	-3,601,245.17	20,558.30	2,589,637.74	-582,559.06	5,608,323.85	-55.73 %

## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
101 - Christian County General Fi	-2,505,051.00	-2,505,051.00	-890,186.00	186,314.24	-241,808.44	2,449,556.80
201 - Co. Law Enforcement	-855,617.00	-855,617.00	615,953.33	694,212.84	-425.34	1,549,404.50
205 - Federal Forfeiture I	-76,050.00	-76,050.00	3,185.99	1,871.58	-6,927.28	70,994.30
208 - Law Enforcement Training	-5,690.00	-5,690.00	-3,723.16	-3,349.43	-3,748.39	-1,407.82
210 - Civil Process	-40,280.00	-40,280.00	2,460.35	7,106.93	3,800.00	51,186.93
212 - Inmate Prisoner Detainee S	-17,300.00	-17,300.00	840.78	-4,372.22	0.00	12,927.78
215 - Sheriff's Conceal Carry	-99,093.08	-99,093.08	4,502.68	7,272.87	-52.00	106,313.95
219 - Family Violence	0.00	0.00	0.00	0.00	0.00	0.00
220 - LEPC	-15,475.00	-15,475.00	0.00	14.24	0.00	15,489.24
221 - Road Sales Tax	-619,000.00	-619,000.00	128,277.51	525,955.45	0.00	1,144,955.45
222 - CART	600.00	600.00	1.14	5.54	0.00	-594.46
231 - Common I	-194,770.00	-194,770.00	105,065.52	405,368.06	-162,942.24	437,195.82
232 - Common II	-118,146.00	-118,146.00	94,249.40	237,217.08	-113,056.84	242,306.24
233 - Bridge	-119,497.50	-119,497.50	72,597.02	111,366.37	-6,370.79	224,493.08
241 - Assessment	-367,957.00	-367,957.00	-100,997.78	509,063.63	-22,626.61	854,394.02
250 - LEST	1,788,178.02	1,788,178.02	3,468.66	38,674.61	-69.00	-1,749,572.41
255 - LERF	-14,735.00	-14,735.00	3,685.00	5,709.80	0.00	20,444.80
260 - P.A. Training	-4,960.00	-4,960.00	171.38	1,024.13	-175.00	5,809.13
265 - Delinquent Taxes	-10,720.00	-10,720.00	-2,768.01	-9,380.83	0.00	1,339.17
268 - Adm. Handling Cost	-34,100.00	-34,100.00	-1,105.80	-5,974.08	-3,194.13	24,931.79
269 - Law Library	4,689.00	4,689.00	0.00	-1,692.38	0.00	-6,381.38
271 - Record Retention	-195,000.00	-195,000.00	4,310.00	-143,058.21	0.00	51,941.79
272 - Record Technology	-14,100.00	-14,100.00	7,083.06	20,782.02	-695.00	34,187.02
275 - Tax Maintenance	-47,500.00	-47,500.00	0.00	14,180.83	0.00	61,680.83
280 - Building Inspection	-14,915.00	-14,915.00	17,162.88	-10,191.50	-24,268.00	-19,544.50
285 - County Elections	100.00	100.00	0.00	-29,364.03	0.00	-29,464.03
288 - Elections 5%	-3,090.00	-3,090.00	0.00	4,608.15	0.00	7,698.15
289 - HAVA	-20,878.00	-20,878.00	0.00	6,147.19	0.00	27,025.19
420 - Stone Hollow NID	2,438.04	2,438.04	0.00	23,964.76	0.00	21,526.72
430 - River Downs West NID	-3,375.65	-3,375.65	-43,675.65	-3,839.90	0.00	-464.25
455 - 2017 Bond Debt Svc Fund -	50.00	50.00	0.00	0.00	0.00	-50.00
<b>Report Surplus (Deficit):</b>	<b>-3,601,245.17</b>	<b>-3,601,245.17</b>	<b>20,558.30</b>	<b>2,589,637.74</b>	<b>-582,559.06</b>	<b>5,608,323.85</b>

## Christian County Assessor's Office

Currently the Assessor's is working on completing 2021 tax roll. New construction totals are \$ 37,338,640 with 599 new homes. With new construction and reassessment, we are looking at about 120 million additional assessed values. We have had a very busy year with reassessment, currently we are looking at sending out about 29,000 change notices. Our Field people are already out working on new construction for 2022. The jail project is coming along nicely, the cell are out and they are getting ready to remove some of the walls. We are hoping to have the project completed by early Fall.



## Madi Hires

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**From:** Ken Davis Public Admin  
**Sent:** Monday, April 5, 2021 8:18 AM  
**To:** Madi Hires  
**Subject:** Quarterly office Update

4/5/2021

Quarterly office Update:

The last quarter for the Public Administrator's office is status quo. There have not been any remarkable events or changes to report.

Thank you,

Ken Davis  
Christian County Public Administrator  
100 W. Church St. Rm 207  
Ozark, MO 65721  
417-582-4370  
Fax 417-581-3254

**a) BUSINESS DEVELOPMENT AND ATTRACTION**

- i) Active Project Updates
  - (1) Project Spin - Connected owners with new lending opportunity.
    - (a) 7 employees, \$1.2M CAPX
  - (2) Project Rx
    - (a) Prospect is conducting a feasibility study with SBDC on market expansion.
- ii) New Project Update
  - (1) Project Sapphire - Existing business in Nixa prepped for expansion. Have conducted 2 zoom meetings with the Executives in Massachusetts. Researching land possibilities and connecting them with additional businesses nearby for synergy and partnership opportunities. Possible candidate for Missouri Works. Also potential supplier for another existing business in the County, making introductions.
    - (a) Potential of 10 net new jobs.
  - (2) Project Harding - New Lead in the light manufacturing sector. Potential relocation of HQ. Met and held initial consultation. Referred a list of Brokers, Architects, and Lenders. Possible candidate for Missouri Works.
    - (a) Potential 20-30 jobs.
  - (3) Project Quill - discovered expansion opportunity with an existing business in Nixa. Connecting them with additional businesses nearby for synergy and partnership opportunities.
- iii) Phone call with Tom Rankin discussing the potential market study, client referrals, and actively marketing the Convoy property. Researched long-range transportation plans and trail connectivity through the parcel. Tom is in agreement we need a strong partnership between our entities to engage a high quality user.
- iv) SREP Projects (Leads funneled from the Missouri Partnership or region):
  - (1) Project Elsa, unable to respond. Existing buildings only. Total SF 100,000 - 250,000 SF.

**b) BUSINESS RETENTION AND EXPANSION**

- i) Strong Business Council
  - (1) Ample Industries Completed
  - (2) Upcoming: Fiocchi, Jordan Essentials

**c) WORKFORCE DEVELOPMENT AND ATTRACTION**

**d) REGIONALISM AND ALIGNMENT**

- i) Participated in SREP advisory council virtual meeting
- ii) Cultivating large foundation grant prospects for placemaking and trail connectivity. Working with leaders in Nixa/Ozark to align message before presenting to the primary local contact. This will require alignment with Ozarks Greenways.

**e) INVESTORS**

- i)

**f) PREPARED COMMUNITIES/NETWORKING**

- i) Project X Meeting with Nixa Chamber and city officials.
- ii) Nixa monthly economic development update meeting
- iii) Nixa City Planning Committee Meeting
- iv) Attended monthly Ozark Chamber GAO meeting
- v) Ribbon Cuttings: Copy Run Printing, Ozark Trading & Liquidation
- vi) Joined Nixa Arts Council
- vii) Meeting with Dean Thompson and Callie Linville of City Utilities
- viii) Sponsored and spoke at the Nixa Chamber Luncheon

**g) COMMUNITY/LEGISLATIVE RELATIONS**

- i) Public Policy Speaker Series virtual presentation from Elijah Haahr
- ii) Hosted Brian Grace for Government Relations Committee presentation and Q&A at monthly meeting
- iii) Participated in MEDC Economic Issues Summit initial planning meeting
- iv) Second CARES relief bill review and discussion through SBDC
- v) Economic Development planning meeting with RJ Flores, Ozark Board of Aldermen
- vi) Attended Ozark Board of Alderman meeting
- vii) Market Study Grant in the works between City of Ozark, SMCC, and SMCOG
- viii) NID/CID/Rx Discussion with Kristy Keithley and Chris McPhail (Clever)

**h) OPERATIONS / ADMINISTRATIVE / MARKETING**

- i) Investor Briefing video live premier on Facebook; coordinated marketing with the Ozark & Nixa Chambers of Commerce

**a) BUSINESS DEVELOPMENT AND ATTRACTION**

- i) Project Spin - Updated their projections. Discovered new unlisted parcel adjacent to the existing property they were considering. Lowers the total project cost \$200,000. Submitted new projections to lending institution. 7 employees, \$1M CAPX
- ii) Project Sapphire - Researched two land options for the project and connected the owners with contact information. Unfortunately neither parcel is immediately available for their needs. They found a 1300SF lease facility for their immediate needs and have requested that we continue to search for options. Potential of 10 net new jobs.
- iii) Project Harding - Project on hold. Ramping up their busy season and can't afford to disrupt production to move locations at this time. Potential 20-30 jobs.
- iv) Submitted the Market-Study application on behalf of the City of Ozark. Collaborated with Anna Evans to write the narrative and gather data. Grant was submitted to SMOG for a COVID-19 impact Market Study.
- v) Met with Gregg Hood and Tom Rankin regarding infrastructure opportunities for the 127 acre site in Ozark. We discussed options and are pursuing cost-share opportunities.
- vi) SREP Projects (Leads funneled from the Missouri Partnership or region):
  - (1) Real Estate search: Existing facilities only 50-100K SF only. Unable to respond. 145 employees.
  - (2) Customer Service center looking for existing facilities only. 40,000 - 80,000 SF. Unable to respond. 750 job potential

**b) BUSINESS RETENTION AND EXPANSION**

- i) Total Highspeed growth
  - (1) Customized training options with OTC Center for Workforce Development
  - (2) National Telecommunications Infrastructure Administration grant
  - (3) Round 3 USDA Rural Broadband
  - (4) Land search
  - (5) Angel Investors, increasing capital - eFactory/SBDC
  - (6) Investor research- Missouri Partnership
- ii) Project Spark - BRE project identified. Needs increased space and would like to stay in their existing community. Connected to two owners for potential space needs.
- iii) Strong Business Council Meeting
  - (1) VP - BRE position introduction
  - (2) New DED representative
- iv) SBDC Outreach
- v) Meeting with Massage Clinic in the county that would like to expand.

**c) WORKFORCE DEVELOPMENT AND ATTRACTION**

- i) Veterinarian in Nixa requested a wage survey as they are trying to structure their office and increase retention. Connected with the Career Center for information and shared with the Owner.

**d) REGIONALISM AND ALIGNMENT**

- i) Nixa/Ozark Trail/Placemaking meeting. Working with both communities to align a tiered priority system for the Trail network.
- ii) Serving as the Vice-Chair for the SMCOG CEDS Committee. SMCOG has been approved for a \$1M Revolving Loan Fund for the region. Also met with Brandon Jenson on a special Community Development project anticipated 2023.
- iii) Hosted IEDC marketing webinar

**e) INVESTORS**

- i) StepUp 2.0 meetings - \$725,000 in pending requests
  - (1) Total Highspeed, Big Whiskey's, Air Services, MSU, CJW Transportation, Ozark Electric Co-op, Jared Enterprises, Paragon Architecture, Bank of Missouri,

**f) PREPARED COMMUNITIES/NETWORKING**

- i) Attended Ozark Chamber ambassador meeting
- ii) Ozark Chamber GAO / Nixa meeting cancelled due to weather.

**g) COMMUNITY/LEGISLATIVE RELATIONS**

- i) MEDC Lobbyist Brian Grace requested our testimony for several House/Senate Bills dealing with Wayfair. In-person testimony was not able to happen due to weather. Submitted testimony in written form.
- ii) Connected the Christian County Health Department with The Bridge Church for a possible vaccination site.
- iii) Ozark Economic Development Update meeting
- iv) Nixa monthly joint meeting
- v) Government relations committee meeting
- vi) County Commission presentation
- vii) Meeting with Rep. Tricia Derges
- viii) Nixa Economic Development Update meeting
- ix) MEDC Board of Directors
- x) SMCOG Board meeting
- xi) Attended CDBG Virtual Summit

**h) OPERATIONS / ADMINISTRATIVE / MARKETING**

- i) VP - BRE Hiring: Online job posting, top 3 candidates interviewed
- ii) Website update tutorial
- iii) Social media: Welcoming new VP - BRE Anna Evans
- iv) Potential SMCC office site tour

**a) BUSINESS DEVELOPMENT AND ATTRACTION**

- i) Project Spin - Project is moving forward. Approved by the Finance Committee of the White River Valley Electric Board for the USDA REDLG program. Will now move to the WRVE Board and USDA for approval. \$1M in CAPX.
- ii) Project Horizon - Regional company looking to relocate their HQ to Christian County. Set up site visit for immediate needs and assisting with options for potential purchase and new construction. Jobs - 50 estimated, CAPX TBD.
- iii) Project Daisy - New project, 3rd location for the organization. Would like to purchase and build in Clever/Billings area. 40,000-50,000 SF facility. Jobs - 75 estimated over the next 5 years. CAPX TBD.
- iv) SREP Projects (Leads funneled from the Missouri Partnership or region):
  - (1) Real Estate search: Existing facilities only 50-100K SF only. Unable to respond. 145 employees.
  - (2) Customer Service center looking for existing facilities only. 40,000 - 80,000 SF. Unable to respond. 750 job potential

**b) BUSINESS RETENTION AND EXPANSION**

- i) Total Highspeed - scheduled meeting with Travis Allen, DED, and OTC Center for Workforce Development to explore training needs. Also assisting with federal letters of support for the next grant round they pursue.
- ii) Project Evergreen - Existing business looking to add a 2nd location in Nixa. Assisting with initial search and connecting him to a broker. Jobs - 20 estimated, CAPX TBD.
- iii) Project Empire - Existing business wanting to expand and add a 10,000SF facility. Working with the City of Nixa and the County on annexation solutions to meet business needs and timeline.
- iv) Meeting with local realtor to discuss regional housing development and real estate initiatives.

**c) WORKFORCE DEVELOPMENT AND ATTRACTION**

- i) Participated in Chmura national workforce development and education webinar, exploring the shifting workforce needs of the country-wide business community in relation to changes in the patterns of higher learning institutions.
- ii) Assisted MSU College of Business in gathering research on public perspective concerning pharmacy services in the Christian County market.

**d) REGIONALISM AND ALIGNMENT**

- i) GO CAPS Board of Directors Meeting
- ii) Participated in County Commission trail discussion with local municipalities and OTO
- iii) MEDC District 6 meeting
- iv) Meeting with Danny Perches regarding his new position in economic

- development with the city of Springfield
- v) Meeting with Ryan Mooney of the Springfield Chamber of commerce
- vi) Participated in the county-wide broadband task force through the National Association of Counties.
- vii) Presented Springfield transportation committee meeting update for Christian County

**e) INVESTORS**

- i) StepUp 2.0 meetings
  - (1) Sapp Design, Rankin/SVN, Bank of Billings, Pyramid Foods, Hamra
  - (2) New/Extended commitments: Big Whiskey's, Sapp Design, Pioneer Outdoor.

**f) PREPARED COMMUNITIES/NETWORKING**

- i) Meeting with a Real Estate Developer on a new Urbanization concept. Connecting with regional business partners for sustainability options.
- ii) Attended Ozark Chamber ambassador meeting
- iii) Ozark Chamber GAO
- iv) Nixa Chamber Luncheon
- v) ED Presentation to the Real Estate Mortgage Professionals regional networking group
- vi) Meeting with Laneshift to discuss trails and alternative transportation development initiatives in Christian County
- vii) Attended NXYP CEO Series with Rich Callahan of Air Services
- viii) Attended Ozark's 1st Friday Coffee at Fire Station 1
- ix) Economic Development presentation to current Ozark LEADS class
- x) Meeting with Mary Kromrey of Ozark Greenways to discuss trail opportunities

**g) COMMUNITY/LEGISLATIVE RELATIONS**

- i) Ozark Economic Development Update meeting
- ii) Nixa monthly joint meeting
- iii) MODOT Discussion/update with Stacy Reese
- iv) Meeting with Mike Ussery of Billy Long's office
- v) ED Meetings with candidates for city council election

**h) OPERATIONS / ADMINISTRATIVE / MARKETING**

- i) Interview with the Springfield Business Journal, documenting and educating the public on the hiring of our new VP - Business Retention and Expansion, Anna Evans, as well as BRE services offered to Christian County.
- ii) Submitted [article](#) on Wayfair for the City of Ozark newsletter.
- iii) Meeting with Chris Jarratt of Revel Marketing